

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2015 END OF 2nd QUARTER REPORT

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

PROGRAM	TOTAL APPROPRIATION	EXPENDITURE AMOUNT	ENCUMBRANCE AMOUNT	UNPOSTED AMOUNT	Reserve	AVAILABLE BALANCE
REGULAR MEDICAID,CHIP, EAP	\$ 70,795,334.00	\$ 45,554,893.26	\$ 32,917.54	\$ -	\$ 13,061,949.00	\$ 25,207,523.20
REGULAR MIP & MIPPR CANCER	\$ 14,230,711.00	\$ -	\$ -	\$ -	\$ 2,312,090.00	\$ 14,230,711.00

Note:

CHIP and EAP - is an expansion of Medicaid Program, expenditures are \$6,299,321.82 and \$1,264,879.16 respectively.